

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.7%	1.0%	1.6%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	456	8.00	1	15,262	633.80	34	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	0.00	0	19,307	15,004.38	24	16,344.64	91.8%
Res Subtotal	456	8.00	1	34,569	15,638.18	58	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	39.8%	42.4%	92.1%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	51,771	20,885.68	4	18,945.15	110.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	51,771	20,885.68	4	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	59.6%	56.6%	6.3%	39.0%	
Report Total	456	8.00	1	86,910	36,907.36	63	48,520.95	
Budget Comparison					36,273.56		48,520.95	74.8%